AN ORDINANCE ADOPTING THE BUDGET AND SETTING THE REAL PROPERTY TAX RATE FOR FISCAL YEAR 2022

WHEREAS, The Commissioners of Leonardtown recognizes the need to annually develop and implement a financial plan and budget; and

WHEREAS, an annual budget is required by Article 7, Section 704 of the Charter for the Town of Leonardtown; and

WHEREAS, The Council of the Town of Leonardtown, after due and careful consideration has concluded that the FY2022 budget and tax rate is fair, just, equitable and fiscally responsible; and

WHEREAS, said Charter requires that the budget be adopted in the form of an ordinance,

NOW, THEREFORE, BE IT ORDAINED by the Council of the Town of Leonardtown this 14th day of June, 2021, that the "Approved Budget Document for Fiscal Year 2022" is hereby adopted. The property tax rate shall be set at 12.66 cents per one hundred dollars of assessed valuation, and approved water, sewer and trash service charges have been attached hereto.

THE COMMISSIONERS OF LEONARDTOWN

James M. Mattingly, IV, Vice-President

Tyler Alt, Councilmember

Nick Colvin, Councilmember

Maria Christy Hollander, Councilmember

Mary/Maday Slade, Councilmember

ORDINANCE NO. 208 EFFECTIVE DATE: JULY 1, 2021

Attest:
Laschelle E. McKay Town Administrator
Date: 4/14/21

This Ordinance was presented to the Mayor for his approval or disapproval pursuant to Section 210 of the Charter of the Town of Leonardtown this 14 day of June , 2021. Zaschette E McKan
Laschelle E. McKay, Town Administrator
In accordance with Section 210 of the Charter of the Town of Leonardtown, I hereby [(Approve) or (Disapprove)] this Ordinance this day of

THE COMMISSIONERS OF LEONARDTOWN WATER/SEWER/TRASH RATE SCHEDULE

WATER

CAPACITY ALLOCATION CHARGES

5/8" OR 3/4"	956.25	plus	573.75 per EDU
1" or less	1,415.25	plus	573.75 per EDU
2" or less	2,792.25	plus	573.75 per EDU
3" or less	4,092.75	plus	573.75 per EDU
4" or less	5,622.75	plus	573.75 per EDU
6" or less	9,830.25	plus	573.75 per EDU
8" or less	12,890.25	plus	573.75 per EDU
10" or less	14,764.50	plus	573.75 per EDU

IMPACT FEE - SEE ORDINANCE NUMBER 190.

\$1,800 per EDU for permits grandfathered as of April 1, 2019.

\$3,000 per EDU for permits **not** grandfathered as of April 1, 2019.

The Town will furnish one meter and meter setting of appropriate size. Meter generator and remote register will be furnished at the Town's discretion. The customer's plumber must provide tap to main, corporation stop (curbstop), service line, etc and install meter.

SERVICE CHARGES

Residential in town

Minimum charge \$30.60 per quarter; includes 1 to 10,000 gallons

Extra consumption \$2.55 for each thousand gallons, or fraction thereof, over 10,000 gallons

Itial out of town \$65.23 per quarter flat rate

Residential out of town Commercial in town

Base rate determined by size of line (see below). Metered consumption in excess of 18,000 gallons per quarter billed at \$2.55 per 1,000 gallons and added to base rate.

5/8" or 3/4"	41.37	per quarter
1" or less	52.77	per quarter
1&1/2" or less	57.92	per quarter
2" or less	82.74	per quarter
3" or less	164.29	per quarter
4" or less	220.66	per quarter
6" or less	330.97	per quarter
8" or less	440.33	per quarter
10" or less	495.27	per quarter

Commercial out of town

Surcharge of 40% added to in town rates. \$3.57 per 1,000 gallons

Water haulers

Surcharge of 75% added to in town rates. \$4.46 per 1,000 gallons

SEWER

CAPACITY ALLOCATION CHARGES

\$650.25 plus \$1,032.75 per EDU

IMPACT FEE

\$13,000 per EDU

These are one time charges for a standard 6 inch diameter service line connection, except for those which require unusual connection.

The customer's plumber must provide tap to main, service lines, etc. and install cleanout per Town's instructions.

SERVICE CHARGES

Residential

Minimum charge

\$67.74 per quarter; includes 1 to 10,000 gallons

Extra consumption

\$ 6.77 for each thousand gallons, or fraction thereof, over 10,000 gallons up to a maximum sewer charge of \$155.75

Commercial

\$110.85 per allocated EDU per quarter

BAY RESTORATION FEE

\$15.00 per EDU per quarter

EFFECTIVE 7/1/2021

TRASH

Residential \$73.26 per quarter

Commercial \$4.94 per cubic yard (minimum of \$128.44 per quarter)

Heavy Commercial \$6.54 per cubic yard(minimum of \$170.04 per quarter)

Cardboard Recycling \$3.12 per cubic yard

Commercial Recycling \$6.25 per toter pickup