

**AN ORDINANCE ADOPTING THE BUDGET AND SETTING
THE REAL PROPERTY TAX RATE FOR FISCAL YEAR 2023**

WHEREAS, The Commissioners of Leonardtown recognizes the need to annually develop and implement a financial plan and budget; and

WHEREAS, an annual budget is required by Article 7, Section 704 of the Charter for the Town of Leonardtown; and

WHEREAS, The Council of the Town of Leonardtown, after due and careful consideration has concluded that the FY2023 budget and tax rate is fair, just, equitable and fiscally responsible; and

WHEREAS, said Charter requires that the budget be adopted in the form of an ordinance,

NOW, THEREFORE, BE IT ORDAINED by the Council of the Town of Leonardtown this 11th day of April, 2022, that the "Approved Budget Document for Fiscal Year 2023" is hereby adopted. The property tax rate shall be set at 12.66 cents per one hundred dollars of assessed valuation, and approved water, sewer and trash service charges have been attached hereto.

THE COMMISSIONERS OF LEONARDTOWN


James M. Mattingly, IV, Vice-President


Tyler Alt, Councilmember


Nick Colvin, Councilmember


Maria Christy Hollander, Councilmember


Mary Maday Slade, Councilmember

**ORDINANCE NO. 210
EFFECTIVE DATE: JULY 1, 2022**

Attest:

Laschelle E. McKay
**Laschelle E. McKay
Town Administrator**

Date: 4/11/22

This Ordinance was presented to the Mayor for his approval or disapproval pursuant to Section 210 of the Charter of the Town of Leonardtown this 12th day of April, 2022.

Laschelle E. McKay
Laschelle E. McKay, Town Administrator

In accordance with Section 210 of the Charter of the Town of Leonardtown, I hereby [Approve] or (Disapprove) this Ordinance this 12th day of April, 2022.

Daniel W. Burris
Daniel W. Burris, Mayor

**THE COMMISSIONERS OF LEONARDTOWN
WATER/SEWER/TRASH RATE SCHEDULE**

WATER

CAPACITY ALLOCATION CHARGES

5/8" OR 3/4"	956.25	plus	573.75 per EDU
1" or less	1,415.25	plus	573.75 per EDU
2" or less	2,792.25	plus	573.75 per EDU
3" or less	4,092.75	plus	573.75 per EDU
4" or less	5,622.75	plus	573.75 per EDU
6" or less	9,830.25	plus	573.75 per EDU
8" or less	12,890.25	plus	573.75 per EDU
10" or less	14,764.50	plus	573.75 per EDU

IMPACT FEE - SEE ORDINANCE NUMBER 190.

\$1,800 per EDU	for permits grandfathered as of April 1, 2019.
\$3,000 per EDU	for permits not grandfathered as of April 1, 2019.

The Town will furnish one meter and meter setting of appropriate size. Meter generator and remote register will be furnished at the Town's discretion. The customer's plumber must provide tap to main, corporation stop (curbstop), service line, etc and install meter.

SERVICE CHARGES

Residential in town

Minimum charge	\$30.60 per quarter; includes 1 to 10,000 gallons
Extra consumption	\$ 2.55 for each thousand gallons, or fraction thereof, over 10,000 gallons

Residential out of town

\$65.23 per quarter flat rate

Commercial in town

Base rate determined by size of line (see below). Metered consumption in excess of 18,000 gallons per quarter billed at \$2.55 per 1,000 gallons and added to base rate.

5/8" or 3/4"	41.37	per quarter
1" or less	52.77	per quarter
1&1/2" or less	57.92	per quarter
2" or less	82.74	per quarter
3" or less	164.29	per quarter
4" or less	220.66	per quarter
6" or less	330.97	per quarter
8" or less	440.33	per quarter
10" or less	495.27	per quarter

Commercial out of town

Surcharge of 40% added to in town rates. \$3.57 per 1,000 gallons

Water haulers

Surcharge of 75% added to in town rates. \$4.46 per 1,000 gallons

SEWER

CAPACITY ALLOCATION CHARGES

\$650.25 plus \$1,032.75 per EDU

IMPACT FEE

\$13,000 per EDU

These are one time charges for a standard 6 inch diameter service line connection, except for those which require unusual connection.

The customer's plumber must provide tap to main, service lines, etc. and install cleanout per Town's instructions.

SERVICE CHARGES

Residential

Minimum charge \$67.74 per quarter; includes 1 to 10,000 gallons

Extra consumption \$ 6.77 for each thousand gallons, or fraction thereof, over 10,000 gallons up to a maximum sewer charge of \$155.75

Commercial

\$110.85 per allocated EDU per quarter

BAY RESTORATION FEE

\$15.00 per EDU per quarter

TRASH

Residential	\$73.26 per quarter
Commercial	\$4.94 per cubic yard (minimum of \$128.44 per quarter)
Heavy Commercial	\$6.54 per cubic yard (minimum of \$170.04 per quarter)
Cardboard Recycling	\$3.12 per cubic yard
Commercial Recycling	\$6.25 per toter pickup

Approved

RATE HISTORY

4/1/89	COMPLETE OVERHAUL OF RATES	
4/1/96	10% INCREASE IN SERVICE CHARGES ONLY	
7/1/97	2% INCREASE IN SERVICE CHARGES ONLY	
7/1/98	2% INCREASE IN SERVICE CHARGES ONLY	
7/1/99	2% INCREASE IN SERVICE CHARGES ONLY	
7/1/00	2% INCREASE IN SERVICE CHARGES ONLY	
7/1/01	2% INCREASE IN SERVICE CHARGES ONLY	
7/1/02	2% INCREASE IN WATER SERVICE CHARGES	
	7.2% INCREASE IN SEWER SERVICE CHARGES DUE TO BNR UPGRADE	
7/1/03	2% INCREASE IN WATER SERVICE CHARGES	
	16.4% INCREASE IN SEWER SERVICE CHARGES DUE TO BNR UPGRADE AND ANNUAL 2% INCREASE	
7/1/04	2% INCREASE IN WATER SERVICE CHARGES	
	2% INCREASE IN SEWER SERVICE CHARGES PRIOR TO ADDITION OF BNR DEBT SERVICE COMPONENT	
1/1/05	IMPLEMENT BAY RESTORATION FEE AS REQUIRED BY STATE OF MARYLAND. \$2.50 PER MONTH PER EDU IN ADDITIONAL SEWER CHARGES	
7/1/05	2% INCREASE IN WATER SERVICE CHARGES	
	2% INCREASE IN SEWER SERVICE CHARGES PRIOR TO ADDITION OF BNR DEBT SERVICE COMPONENT	
	TRASH SERVICE CHARGES INCREASED DUE TO ONE YEAR CONTRACT EXTENSION	
4/1/06	TRASH SERVICE CHARGES INCREASED DUE TO INCREASE IN TIPPING FEE AT LANDFILL	
7/1/06	2% INCREASE IN WATER SERVICE CHARGES	
	2% INCREASE IN SEWER SERVICE CHARGES PRIOR TO ADDITION OF BNR DEBT SERVICE COMPONENT	
	TRASH SERVICE CHARGES INCREASED DUE TO ONE YEAR CONTRACT EXTENSION	
7/1/07	19% DECREASE IN WATER SERVICE CHARGES	COMBINED EFFECT IS
	16% INCREASE IN SEWER SERVICE CHARGES	INCREASE OF 1.8% FOR
	13% INCREASE IN TRASH SERVICE CHARGES	RESIDENTIAL ACCTS
7/1/08	2% INCREASE IN WATER SERVICE CHARGES	
	2% INCREASE IN SEWER SERVICE CHARGES PRIOR TO ADDITION OF BNR DEBT SERVICE COMPONENT	
	3% INCREASE IN TRASH SERVICE CHARGES	
7/1/09	2% INCREASE IN WATER SERVICE CHARGES	
	2% INCREASE IN SEWER SERVICE CHARGES PRIOR TO ADDITION OF BNR DEBT SERVICE COMPONENT	
	0% INCREASE IN TRASH SERVICE CHARGES	
7/1/10	2% INCREASE IN WATER SERVICE CHARGES	
	2% INCREASE IN SEWER SERVICE CHARGES PRIOR TO ADDITION OF BNR DEBT SERVICE COMPONENT	
	3% INCREASE IN TRASH SERVICE CHARGES	
7/1/11	2% INCREASE IN WATER SERVICE CHARGES	
	2% INCREASE IN SEWER SERVICE CHARGES PRIOR TO ADDITION OF BNR DEBT SERVICE COMPONENT	
	2% INCREASE IN TRASH SERVICE CHARGES	
10/1/11	IN TOWN RESIDENTIAL RATES CHANGED TO CONSUMPTION BASED BILLING NO CHANGE FOR OUT OF TOWN WATER CUSTOMERS	
7/1/12	2% INCREASE IN WATER SERVICE CHARGES	
	2% INCREASE IN SEWER SERVICE CHARGES PRIOR TO ADDITION OF BNR DEBT SERVICE COMPONENT	
	3% INCREASE IN TRASH SERVICE CHARGES-EXCEPT PRICE MATCHING FOR COMMINGLED RECYCLING	
7/1/13	0% INCREASE IN WATER SERVICE CHARGES	
	2% INCREASE IN SEWER SERVICE CHARGES PRIOR TO ADDITION OF BNR DEBT SERVICE COMPONENT	
7/1/14	1.8% INCREASE IN TRASH SERVICE CHARGES	
	0% INCREASE IN WATER SERVICE CHARGES	
	2% INCREASE IN SEWER SERVICE CHARGES	
	TRASH SERVICE CHARGES DECREASED ACROSS THE BOARD BASED ON CONTRACT REBID. RESIDENTIAL DECREASE IS 23%; COMMERCIAL DECREASE IS 34%.	

7/1/15	0% INCREASE IN WATER SERVICE CHARGES 2% INCREASE IN SEWER SERVICE CHARGES 0% INCREASE IN TRASH SERVICE CHARGES
7/1/16	0% INCREASE IN WATER SERVICE CHARGES 2% INCREASE IN SEWER SERVICE CHARGES 1% INCREASE IN TRASH SERVICE CHARGES
7/1/17	0% INCREASE IN WATER SERVICE CHARGES 2% INCREASE IN SEWER SERVICE CHARGES 4 to 5% INCREASE IN TRASH SERVICE CHARGES (in order to erase FY17 deficit)
7/1/18	0% INCREASE IN WATER SERVICE CHARGES 2% INCREASE IN SEWER SERVICE CHARGES 2% INCREASE IN TRASH SERVICE CHARGES
7/1/19	0% INCREASE IN WATER SERVICE CHARGES 0% INCREASE IN SEWER SERVICE CHARGES 17% - 35% INCREASE IN TRASH SERVICE CHARGES (Renegotiated Goode extension with subsidy from departmental surplus)
7/1/20	0% INCREASE IN WATER SERVICE CHARGES 0% INCREASE IN SEWER SERVICE CHARGES 5% -6% INCREASE IN TRASH SERVICE CHARGES
7/1/21	0% INCREASE IN WATER SERVICE CHARGES 0% INCREASE IN SEWER SERVICE CHARGES 5% INCREASE IN TRASH SERVICE CHARGES
7/1/22	0% INCREASE IN WATER SERVICE CHARGES 0% INCREASE IN SEWER SERVICE CHARGES 0% INCREASE IN TRASH SERVICE CHARGES (with subsidy from departmental surplus)